

Heading number =>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2023-24 SCFF Calculated Revenue (A)	2022-23 SCFF Calculated Revenue + COLA (B)	2023-24 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2023-24 TCR (Max of A, B, or C)
Allan Hancock Joint CCD	\$ 10,732,581	\$ 47,214,785	\$ 11,986,970	\$ 8,892,059	\$ 78,826,395	\$ 79,791,962	\$ 75,077,676	\$ 965,567	\$ -	\$ 79,791,962
Antelope Valley CCD	10,732,581	55,763,090	20,157,484	11,331,131	97,984,286	101,402,689	80,461,897	3,418,403	-	101,402,689
Barstow CCD	8,487,718	13,503,623	5,067,551	2,964,671	30,023,563	30,119,351	24,006,904	95,788	-	30,119,351
Butte-Glenn CCD	10,732,581	53,852,731	16,974,006	9,850,129	91,409,447	91,409,447	75,651,472	-	-	91,409,447
Cabrillo CCD	8,586,062	52,765,849	9,431,517	6,555,313	77,338,741	77,467,467	78,474,703	-	1,135,962	78,474,703
Cerritos CCD	8,586,065	87,131,697	29,504,769	16,718,316	141,940,847	146,961,610	120,086,359	5,020,763	-	146,961,610
Chabot-Las Positas CCD	13,952,352	74,211,916	15,684,511	15,161,348	119,010,127	126,443,323	138,375,607	-	19,365,480	138,375,607
Chaffey CCD	12,879,097	86,548,504	27,226,786	16,609,342	143,263,729	145,641,674	120,371,869	2,377,945	-	145,641,674
Citrus CCD	8,586,065	57,621,299	13,474,658	11,368,905	91,050,927	94,342,762	87,563,335	3,291,835	-	94,342,762
Coast CCD	20,391,898	146,066,902	37,385,424	30,872,639	234,716,863	241,797,494	236,817,370	7,080,631	-	241,797,494
Compton CCD	6,439,546	32,723,618	4,577,024	2,781,999	46,522,187	47,113,262	45,587,923	591,075	-	47,113,262
Contra Costa CCD	24,684,930	140,008,016	27,268,902	24,810,185	216,772,033	228,626,624	218,777,900	11,854,591	-	228,626,624
Copper Mountain CCD	8,487,718	6,463,182	2,665,697	1,354,701	18,971,298	20,106,062	16,592,221	1,134,764	-	20,106,062
Desert CCD	10,732,581	56,748,740	14,845,907	9,806,847	92,134,075	92,640,423	75,354,176	506,348	-	92,640,423
El Camino CCD	8,586,065	98,879,184	25,565,680	16,493,383	149,524,312	151,739,822	146,587,501	2,215,510	-	151,739,822
Feather River CCD	8,487,718	8,841,038	2,417,957	1,393,356	21,140,069	21,918,473	17,516,102	778,404	-	21,918,473
Foothill-DeAnza CCD	16,098,868	113,523,295	20,599,702	25,800,493	176,022,358	181,989,847	190,078,618	-	14,056,260	190,078,618
Gavilan Joint CCD	8,487,718	23,809,539	4,672,404	4,609,870	41,579,531	45,624,481	41,472,156	4,044,950	-	45,624,481
Glendale CCD	10,732,581	70,865,406	16,562,755	10,273,070	108,433,812	113,799,997	113,368,036	5,366,185	-	113,799,997
Grossmont-Cuyamaca CCD	13,952,352	84,563,468	22,440,421	14,348,023	135,304,264	141,450,911	140,571,378	6,146,647	-	141,450,911
Hartnell CCD	6,976,175	40,569,873	10,874,611	7,892,345	66,313,004	65,089,336	55,430,945	-	-	66,313,004
Imperial CCD	6,439,546	38,584,669	14,709,649	8,058,893	67,792,757	68,989,391	55,214,015	1,196,634	-	68,989,391
Kern CCD	27,368,075	131,786,393	44,143,811	28,007,329	231,305,608	235,845,868	174,248,566	4,540,260	-	235,845,868
Lake Tahoe CCD	8,487,718	10,741,673	2,958,033	1,769,409	23,956,833	23,763,156	18,392,706	-	-	23,956,833
Lassen CCD	8,487,718	6,737,606	2,648,356	1,339,226	19,212,906	21,593,593	17,460,208	2,380,687	-	21,593,593
Long Beach CCD	12,879,097	101,523,419	37,172,367	17,369,417	168,944,300	172,320,716	153,075,662	3,376,416	-	172,320,716
Los Angeles CCD	66,541,989	496,121,839	116,864,599	82,661,602	762,190,029	802,839,606	778,546,331	40,649,577	-	802,839,606
Los Rios CCD	42,930,319	223,189,997	77,064,935	45,405,672	388,590,923	398,038,357	390,608,557	9,447,434	-	398,038,357
Marin CCD	6,439,546	18,537,495	3,272,666	2,450,973	30,700,680	31,353,071	32,906,593	-	2,205,913	32,906,593
Mendocino-Lake CCD	10,097,605	15,664,858	3,615,786	2,544,228	31,922,477	33,644,216	28,829,375	1,721,739	-	33,644,216
Merced CCD	10,732,581	50,888,056	13,968,902	9,913,736	85,503,275	88,009,283	72,601,598	2,506,008	-	88,009,283
MiraCosta CCD	10,732,581	51,872,416	13,749,651	10,158,999	86,513,647	88,229,431	81,653,159	1,715,784	-	88,229,431
Monterey Peninsula CCD	6,976,175	30,090,389	6,220,788	5,159,901	48,447,253	50,109,550	49,974,755	1,662,297	-	50,109,550
Mt. San Antonio CCD	10,732,581	185,612,200	38,538,661	23,606,245	258,489,687	257,723,375	226,716,807	-	-	258,489,687
Mt. San Jacinto CCD	10,732,581	64,988,275	21,209,146	13,648,782	110,578,784	109,986,014	91,904,603	-	-	110,578,784
Napa Valley CCD	6,976,175	18,886,800	4,482,882	4,185,194	34,531,051	36,737,242	40,634,150	-	6,103,099	40,634,150
North Orange County CCD	17,172,128	160,159,342	39,940,878	27,094,548	244,366,896	265,786,990	259,655,577	21,420,094	-	265,786,990
Ohlone CCD	8,586,062	34,467,762	5,013,049	6,697,569	54,764,442	57,221,205	62,665,550	-	7,901,108	62,665,550
Palo Verde CCD	8,756,034	15,297,239	4,708,327	1,322,453	30,084,053	29,625,573	21,379,348	-	-	30,084,053
Palomar CCD	10,732,581	87,841,347	16,987,631	14,511,358	130,072,917	140,570,465	139,491,879	10,497,548	-	140,570,465
Pasadena Area CCD	12,879,097	115,552,574	29,335,066	22,676,998	180,443,735	193,451,624	172,795,695	13,007,889	-	193,451,624
Peralta CCD	25,758,184	82,760,829	16,571,426	12,196,717	137,287,156	137,482,296	147,364,304	-	10,077,148	147,364,304
Rancho Santiago CCD	18,245,384	150,872,742	25,628,854	20,924,623	215,671,603	220,060,154	211,844,218	4,388,551	-	220,060,154
Redwoods CCD	9,560,975	19,044,213	5,689,382	3,626,820	37,921,390	39,821,524	34,565,192	1,900,134	-	39,821,524
Rio Hondo CCD	8,586,065	68,440,545	16,489,671	11,832,073	105,348,354	106,612,213	95,709,315	1,263,859	-	106,612,213
Riverside CCD	22,538,414	158,190,868	42,840,691	32,406,565	255,976,538	259,970,484	223,247,983	3,993,946	-	259,970,484
San Bernardino CCD	13,952,352	76,513,184	21,119,959	14,493,192	126,078,687	128,677,204	114,429,052	2,598,517	-	128,677,204
San Diego CCD	33,270,998	214,611,212	39,286,841	29,244,016	316,413,067	313,865,702	316,190,578	-	-	316,413,067
San Francisco CCD	22,001,788	80,627,845	13,551,457	14,859,008	131,040,098	139,645,835	164,946,777	-	33,906,679	164,946,777
San Joaquin Delta CCD	9,659,322	82,353,462	19,633,511	15,205,325	126,851,620	131,619,526	116,015,799	4,767,906	-	131,619,526
San Jose-Evergreen CCD	12,879,092	52,415,545	16,296,433	10,625,748	98,216,818	98,465,293	90,754,464	6,248,475	-	98,465,293
San Luis Obispo County CCD	8,586,062	44,384,795	9,192,447	10,022,887	72,186,191	71,369,216	63,057,875	-	-	72,186,191
San Mateo County CCD	19,318,638	67,556,167	13,399,096	13,076,558	113,350,459	115,633,120	126,308,599	-	12,958,140	126,308,599

Heading number =>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2023-24 SCFF Calculated Revenue (A)	2022-23 SCFF Calculated Revenue + COLA (B)	2023-24 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2023-24 TCR (Max of A, B, or C)
Santa Barbara CCD	12,342,467	63,398,899	12,035,280	11,582,791	99,359,437	104,082,161	93,309,280	4,722,724	-	104,082,161
Santa Clarita CCD	10,732,581	82,784,732	15,630,008	16,990,885	126,138,206	133,449,273	121,372,640	7,311,067	-	133,449,273
Santa Monica CCD	12,879,097	98,725,620	28,381,261	20,364,001	160,349,979	166,493,348	166,953,920	-	6,603,941	166,953,920
Sequoias CCD	12,879,097	52,633,768	17,761,824	12,085,254	95,359,943	98,481,779	78,893,594	3,121,836	-	98,481,779
Shasta-Tehama-Trinity Joint CCD	6,439,546	35,089,638	10,605,812	7,185,202	59,320,198	63,258,224	53,701,865	3,938,026	-	63,258,224
Sierra Joint CCD	8,854,381	69,937,874	15,932,253	16,157,191	110,881,699	115,656,125	111,247,769	4,774,426	-	115,656,125
Siskiyou Joint CCD	8,487,718	7,730,771	1,578,113	1,458,533	19,255,135	23,341,785	23,325,220	4,086,650	-	23,341,785
Solano CCD	10,732,578	35,492,872	9,180,059	6,663,854	62,069,363	63,888,334	62,359,180	1,818,971	-	63,888,334
Sonoma County CCD	15,025,612	102,165,850	13,145,162	13,395,593	143,732,217	144,081,470	137,319,998	349,253	-	144,081,470
South Orange County CCD	15,025,612	139,890,823	23,487,129	26,701,050	205,104,614	209,981,309	196,195,370	4,876,695	-	209,981,309
Southwestern CCD	15,025,613	76,986,742	22,177,815	13,117,983	127,308,153	129,502,927	119,013,531	2,194,774	-	129,502,927
State Center CCD	28,977,960	165,710,479	48,113,869	36,188,589	278,990,897	284,189,029	232,797,496	5,198,132	-	284,189,029
Ventura County CCD	21,465,158	129,361,400	33,846,438	27,972,195	212,645,191	219,970,685	197,673,795	7,325,494	-	219,970,685
Victor Valley CCD	6,439,546	51,826,568	16,116,820	10,355,157	84,738,091	84,246,611	70,354,489	-	-	84,738,091
West Hills CCD	13,415,721	29,778,578	8,839,415	6,729,780	58,763,494	61,192,573	48,375,579	2,429,079	-	61,192,573
West Kern CCD	8,487,718	17,058,021	3,988,638	3,766,635	33,301,012	37,071,022	31,487,393	3,770,010	-	37,071,022
West Valley-Mission CCD	12,879,092	54,272,659	8,628,835	9,910,803	85,691,389	87,946,078	94,297,523	-	8,606,134	94,297,523
Yosemite CCD	13,952,352	85,318,791	26,699,097	15,526,267	141,496,507	142,869,083	122,888,849	1,372,576	-	142,869,083
Yuba CCD	16,098,865	38,846,407	9,941,865	8,295,848	73,182,985	74,819,883	63,714,037	1,636,898	-	74,819,883
Statewide Totals	\$ 996,511,429	\$ 5,645,002,003	\$ 1,401,779,380	\$ 1,031,431,800	\$ 9,074,724,612	\$ 9,359,060,009	\$ 8,696,694,966	\$ 253,099,772	\$ 122,919,864	\$ 9,450,744,248

Heading number =>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2023-24 Growth Authority
Allan Hancock Joint CCD	\$ 24,075,629	\$ -	\$ 2,559,935	\$ 15,436,137	\$ 623,153	\$ 35,267,810	\$ 77,962,664	2.2926%	\$ 1,829,298	\$ 35,890,963	\$ -	0.10%
Antelope Valley CCD	10,170,292	-	2,378,801	18,832,402	876,455	66,819,997	99,077,947	2.2926%	2,324,742	67,696,452	-	0.34%
Barstow CCD	3,846,567	-	335,712	4,589,463	187,049	20,470,048	29,428,839	2.2926%	690,512	20,657,097	-	0.11%
Butte-Glenn CCD	19,825,154	-	3,074,652	18,627,599	782,830	47,003,573	89,313,808	2.2926%	2,095,639	47,786,403	-	0.11%
Cabrillo CCD	39,663,666	-	3,636,871	17,781,419	699,879	14,893,769	76,675,604	2.2926%	1,799,099	15,593,648	-	0.10%
Cerritos CCD	36,567,549	-	5,496,520	29,520,174	1,332,364	70,675,784	143,592,391	2.2926%	3,369,219	72,008,148	-	0.11%
Chabot-Las Positas CCD	67,310,551	-	7,665,794	25,131,843	1,324,222	33,770,819	135,203,229	2.2926%	3,172,378	35,095,041	23,793,014	0.13%
Chaffey CCD	49,136,818	-	5,312,036	28,872,587	1,182,655	57,798,620	142,302,716	2.2926%	3,338,958	58,981,275	-	0.87%
Citrus CCD	8,649,365	-	3,896,805	19,324,779	879,091	59,429,834	92,179,874	2.2926%	2,162,888	60,308,925	-	0.11%
Coast CCD	181,653,424	-	12,275,977	37,139,449	2,447,920	2,737,312	236,254,082	2.2926%	5,543,412	5,185,232	-	0.10%
Compton CCD	7,531,240	-	386,268	10,806,695	451,565	26,857,383	46,033,151	2.2926%	1,080,111	27,308,948	-	0.69%
Contra Costa CCD	141,852,862	-	13,256,972	47,313,564	2,216,446	18,745,321	223,385,165	2.2926%	5,241,459	20,961,767	-	0.18%
Copper Mountain CCD	2,396,321	-	295,685	2,217,999	109,152	14,625,957	19,645,114	2.2926%	460,948	14,735,109	-	0.45%
Desert CCD	44,756,584	-	2,968,422	18,519,352	680,982	23,591,223	90,516,563	2.2926%	2,123,860	24,272,205	-	3.86%
El Camino CCD	44,351,354	-	7,656,093	32,915,702	1,466,621	61,871,288	148,261,058	2.2926%	3,478,764	63,337,909	-	0.11%
Feather River CCD	8,076,343	-	1,390,480	2,832,784	120,678	8,995,688	21,415,973	2.2926%	502,500	9,116,366	-	0.56%
Foothill-DeAnza CCD	137,008,581	-	15,983,292	28,606,594	2,037,273	2,085,165	185,720,905	2.2926%	4,357,713	4,122,438	14,981,743	0.20%
Gavilan Joint CCD	26,395,796	-	1,866,183	7,908,648	347,459	8,060,415	44,578,501	2.2926%	1,045,980	8,407,874	-	0.10%
Glendale CCD	28,896,257	-	3,867,478	22,963,496	1,053,521	54,410,284	111,191,036	2.2926%	2,608,961	55,463,805	-	0.10%
Grossmont-Cuyamaca CCD	59,650,612	-	6,230,035	28,525,703	1,411,188	42,390,491	138,208,029	2.2926%	3,242,882	43,801,679	-	0.10%
Hartnell CCD	31,222,886	-	1,444,295	13,615,542	548,732	17,961,267	64,792,722	2.2926%	1,520,282	18,509,999	-	1.98%
Imperial CCD	8,667,555	-	1,151,144	12,957,977	512,198	44,118,877	67,407,751	2.2926%	1,581,640	44,631,075	-	0.18%
Kern CCD	72,161,373	-	6,794,263	41,719,077	1,563,916	108,200,273	230,438,902	2.2926%	5,406,966	109,764,189	-	0.10%
Lake Tahoe CCD	6,095,365	-	879,903	3,390,094	125,317	12,916,923	23,407,602	2.2926%	549,231	13,042,240	-	5.83%
Lassen CCD	1,859,995	-	335,365	1,923,447	100,958	16,878,777	21,098,542	2.2926%	495,051	16,979,735	1,163,373	0.10%
Long Beach CCD	41,779,030	-	6,619,878	34,471,667	1,434,586	84,064,957	168,370,118	2.2926%	3,950,598	85,499,543	-	0.11%
Los Angeles CCD	310,503,299	-	29,001,648	163,447,900	8,032,926	273,448,056	784,433,829	2.2926%	18,405,777	281,480,982	-	0.53%
Los Rios CCD	120,458,034	-	17,448,809	75,412,445	3,590,240	172,003,463	388,912,991	2.2926%	9,125,366	175,593,703	19,446,492	0.10%
Marin CCD	73,756,296	(43,284,830)	1,855,536	302,701	276,890	-	32,906,593	0.0000%	-	276,890	963,756	0.20%
Mendocino-Lake CCD	9,983,079	-	762,010	5,100,203	193,148	16,834,454	32,872,894	2.2926%	771,322	17,027,602	-	0.19%
Merced CCD	17,063,914	-	2,739,016	16,686,835	679,178	48,822,653	85,991,596	2.2926%	2,017,687	49,501,831	-	1.02%
MiraCosta CCD	140,835,329	(64,386,278)	9,975,753	970,020	834,607	-	88,229,431	0.0000%	-	834,607	-	0.10%
Monterey Peninsula CCD	27,198,839	-	1,749,806	10,162,989	460,830	9,388,282	48,960,746	2.2926%	1,148,804	9,849,112	4,791,014	0.11%
Mt. San Antonio CCD	69,319,873	-	9,174,853	58,150,475	2,313,894	113,604,497	252,563,592	2.2926%	5,926,095	115,918,391	-	0.43%
Mt. San Jacinto CCD	40,468,274	-	4,543,231	21,758,398	885,571	40,388,198	108,043,672	2.2926%	2,535,112	41,273,769	-	0.75%
Napa Valley CCD	42,783,193	(4,388,663)	1,475,753	359,120	404,747	-	40,634,150	0.0000%	-	404,747	8,085,345	0.10%
North Orange County CCD	133,196,285	-	10,350,748	53,646,733	2,616,572	59,883,261	259,693,599	2.2926%	6,093,391	62,499,833	-	0.11%
Ohlone CCD	30,873,216	-	3,852,311	11,532,583	532,017	14,438,762	61,228,889	2.2926%	1,436,661	14,970,779	9,493,555	0.10%
Palo Verde CCD	2,055,855	-	364,410	4,343,956	151,414	22,478,716	29,394,351	2.2926%	689,702	22,630,130	-	3.71%
Palomar CCD	104,968,732	-	6,689,325	22,804,524	1,241,788	1,643,399	137,347,768	2.2926%	3,222,697	2,885,187	-	0.19%
Pasadena Area CCD	50,298,596	-	8,807,811	38,988,918	1,764,223	89,157,034	189,016,582	2.2926%	4,435,042	90,921,257	-	0.22%
Peralta CCD	67,614,556	-	4,992,460	27,415,372	1,466,925	42,496,540	143,985,853	2.2926%	3,378,451	43,963,465	-	0.10%
Rancho Santiago CCD	105,748,775	-	8,577,987	47,040,103	2,155,226	51,492,998	215,015,089	2.2926%	5,045,065	53,648,224	16,292,767	0.10%
Redwoods CCD	14,605,461	-	940,752	6,277,224	269,026	16,816,119	38,908,582	2.2926%	912,942	17,085,145	-	0.33%
Rio Hondo CCD	10,318,107	-	2,793,092	23,038,092	960,854	67,057,893	104,168,038	2.2926%	2,444,175	68,018,747	-	0.16%
Riverside CCD	59,916,211	-	9,571,431	53,178,061	2,157,314	129,187,424	254,010,441	2.2926%	5,960,043	131,344,738	-	2.00%
San Bernardino CCD	37,006,433	-	5,309,924	25,914,020	1,153,299	56,343,494	125,727,170	2.2926%	2,950,034	57,496,793	-	4.85%
San Diego CCD	156,392,900	-	12,825,222	68,899,339	3,197,102	67,844,467	309,159,030	2.2926%	7,254,037	71,041,569	-	0.10%
San Francisco CCD	59,751,083	-	8,216,822	26,567,153	1,587,952	65,042,223	161,165,233	2.2926%	3,781,544	66,630,175	38,333,677	0.20%
San Joaquin Delta CCD	57,646,904	-	4,543,253	27,306,615	1,225,016	37,880,249	128,602,037	2.2926%	3,017,489	39,105,265	-	1.02%
San Jose-Evergreen CCD	140,859,905	(49,397,109)	5,135,955	997,151	869,391	-	98,465,293	0.0000%	-	869,391	19,563,711	0.10%
San Luis Obispo County CCD	52,640,196	-	3,402,252	13,865,591	623,223	-	70,531,262	2.2926%	1,654,929	623,223	-	0.11%
San Mateo County CCD	211,182,530	(96,003,035)	8,581,724	1,246,997	1,300,383	-	126,308,599	0.0000%	-	1,300,383	10,370,987	0.20%

Heading number =>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2023-24 Growth Authority
Santa Barbara CCD	42,896,063	-	7,064,488	21,062,290	990,307	29,682,841	101,695,989	2.2926%	2,386,172	30,673,148	-	0.10%
Santa Clarita CCD	35,250,718	-	7,350,000	27,716,174	1,197,005	58,875,939	130,389,836	2.2926%	3,059,437	60,072,944	-	0.81%
Santa Monica CCD	41,379,742	-	10,515,017	33,170,821	1,640,818	76,419,962	163,126,360	2.2926%	3,827,560	78,060,780	15,857,802	0.26%
Sequoias CCD	18,414,958	-	3,251,079	17,520,758	699,918	56,337,288	96,224,001	2.2926%	2,257,778	57,037,206	-	0.61%
Shasta-Tehama-Trinity Joint CCD	21,583,510	-	1,345,610	11,460,468	453,837	26,964,551	61,807,976	2.2926%	1,450,248	27,418,388	-	1.86%
Sierra Joint CCD	108,135,958	(22,837,779)	6,393,585	22,853,122	1,111,239	-	115,656,125	0.0000%	-	1,111,239	10,357,554	0.10%
Siskiyou Joint CCD	5,264,308	-	547,144	2,592,955	210,420	14,191,828	22,806,655	2.2926%	535,130	14,402,248	-	0.10%
Solano CCD	21,624,330	-	3,262,396	11,678,145	620,463	25,238,306	62,423,640	2.2926%	1,464,694	25,858,769	4,180,778	0.57%
Sonoma County CCD	76,335,612	-	6,305,794	34,930,549	1,392,771	21,813,555	140,778,281	2.2926%	3,303,189	23,206,326	186,162	0.10%
South Orange County CCD	298,587,935	(106,628,419)	13,769,000	2,534,170	1,718,623	-	209,981,309	0.0000%	-	1,718,623	-	0.10%
Southwestern CCD	40,015,049	-	5,554,047	26,173,227	1,030,070	53,761,570	126,533,963	2.2926%	2,968,964	54,791,640	-	0.17%
State Center CCD	64,053,679	-	8,708,512	54,931,295	2,190,208	147,790,061	277,673,755	2.2926%	6,515,274	149,980,269	-	0.32%
Ventura County CCD	88,305,922	-	11,105,003	43,548,473	1,991,120	69,977,153	214,927,671	2.2926%	5,043,014	71,968,273	-	0.26%
Victor Valley CCD	17,901,473	-	2,413,559	17,352,925	691,580	44,435,862	82,795,399	2.2926%	1,942,692	45,127,442	-	0.46%
West Hills CCD	8,422,866	-	941,485	9,708,939	387,301	40,329,091	59,789,682	2.2926%	1,402,891	40,716,392	-	0.11%
West Kern CCD	7,400,041	-	822,473	4,387,170	191,756	23,419,697	36,221,137	2.2926%	849,885	23,611,453	-	0.14%
West Valley-Mission CCD	170,496,926	(84,515,129)	6,331,868	1,005,089	978,769	-	94,297,523	0.0000%	-	978,769	7,968,929	0.20%
Yosemite CCD	59,845,228	-	4,998,000	28,598,421	1,242,564	44,909,475	139,593,688	2.2926%	3,275,395	46,152,039	-	0.41%
Yuba CCD	37,405,666	-	1,802,511	12,917,348	570,022	20,409,027	73,104,574	2.2926%	1,715,309	20,979,049	-	0.25%
Statewide Totals	\$ 4,414,367,028	\$ (471,441,242)	\$ 403,922,324	\$ 1,715,500,050	\$ 84,768,757	\$ 3,105,450,243	\$ 9,252,567,160	2.0969%	\$ 198,177,088	\$ 3,190,219,000	\$ 205,830,659	0.46%

<u>Heading number</u>	<u>Column Heading</u>	<u>Brief Descriptions</u>
1	Basic Allocation	The Basic Allocation is the 2022-23 P2 allocation adjusted for 2023-24 rates.
2	FTES Allocation	The 2022-23 P2 Applied #3 is used as the base for the 2023-24 Advance. The 3-year credit average is generated using the 2021-22 R1 Applied #3, 2022-23 P2 Applied #3 and 2022-23 P2 actual reported FTES.
3	Supplemental Allocation	The 2021-22 headcounts were used to determine the Supplemental Allocation.
4	Student Success Allocation	The 3-year average is generated using 2020-21 headcounts, 2021-22 headcounts, and 2021-22 headcounts.
5	2023-24 SCFF Calculated Revenue (A)	The 2023-24 SCFF Calculated Revenue is the sum of the Basic, FTES, Supplemental, and Student Success Allocation components.
6	2022-23 SCFF Calculated Revenue + COLA (B)	The TCR Stability revenue is based on 2022-23 P2 SCFF Calculated Revenue plus 2023-24 COLA.
7	2023-24 Hold Harmless Revenue (C)	The 2023-24 Hold Harmless Revenue is the 2017-18 TCR plus the 2018-19 [2.71%], 2019-20 [3.26%], 2020-21 [0%], 2021-22 [5.07%], 2022-23 [6.56%], and 2023-24 [8.22%] COLAs, compounded.
8	Stability Protection Adjustment (B)	The positive difference between 2022-23 SCFF Calculated Revenue + COLA (B) and 2023-24 SCFF Calculated Revenue (A).
9	Hold Harmless Protection Adjustment (C)	The positive difference between 2023-24 Hold Harmless Revenue (C) and 2023-24 SCFF Calculated Revenue (A).
10	2023-24 TCR (Max of A, B, or C)	The 2023-24 Total Computational Revenue (TCR) is the maximum of calculations (A), (B), or (C) as defined above.
11	Property Tax	Based on the estimates from Department of Finance, a factor of 4.48% is applied to the 2022-23 P2 property tax reported by the Counties.
12	Excess Property Tax	This is the excess property tax due to the districts' identified revenue exceeding the TCR.
13	Enrollment Fees	2022-23 P2 enrollment fees reported by the districts.
14	Estimated EPA	Based on the estimate of transfers to the Education Protection Account letter dated June 5, 2023 from Department of Finance, Education Protection Account (EPA) funds are proportionately paid based upon current funded FTES.
15	2015-16 Full Time Faculty Hiring	The Full Time Faculty Hiring (FTFH) 2015-16 funds are the 2022-23 P2 amounts plus current year COLA.
16	State General Apportionment	The State General Apportionment is TCR minus Property Tax, Excess Property Tax, Enrollment Fees, Estimated EPA, and 2015-16 FTFH minus the deficit.
17	Total Revenue	Total Revenue is the sum of the identified Property Tax, Excess Property Tax, Enrollment Fees, FTFH 2015-16, EPA, and State General Apportionment.
18	Deficit Factor	The deficit factor is the Revenue Deficit divided by the TCR. To align General Fund disbursements with available resources, a proportional reduction to almost all districts is required. Excess property tax districts do not receive General Fund (with the exception of required minimum EPA payments and 2015-16 Full-Time Faculty Hiring allocations), therefore they do not participate in the proportional reduction. Consistent with past practice, revenue deficits are resolved through a proportional reduction to TCR, which proportionally decreases district General Fund need. This reduction is not an official reduction to TCR, rather it is only used to apply a proportional reduction to general apportionments to align with available General Fund. The deficit factor may change at each apportionment cycle due to updated data and revenues.
19	Revenue Deficit	The Revenue Deficit is the TCR minus identified revenue.
20	Exhibit A Certification	The Exhibit A certification is the sum of 2015-16 Full Time Faculty Hiring and State General Apportionment.
21	Restoration Authority	The value of total FTES authority available to restore based on current FTES estimates.
22	2023-24 Growth Authority	The FTES growth target based on current FTES estimates and available funds shown as a percentage.

Note: These figures are estimates and used for purposes of the Advance apportionment. New estimates will be available at the First Principal apportionment period and adjustments will be made.